



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
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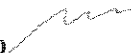
V. Anthony Ada  
MINORITY LEADER

Mary C. Torres  
MINORITY MEMBER

May 6, 2016

## Memorandum

**To:** Rennae Meno  
*Clerk of the Legislature*

**From:** Senator Rory J. Respicio   
*Chairperson of the Committee on Rules*

**Subject:** Fiscal Note and Fiscal Note Waiver

*Hafa Adai!*


Attached please find the fiscal note and fiscal note waiver for the bill numbers listed below. Please note that the fiscal note and fiscal note waiver are issued on the bills as introduced.

**FISCAL NOTE:**  
Bill No. 292-33(COR)

**FISCAL NOTE WAIVER:**  
Bill No. 302-33(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2016 MAY - 6 AM 10:31  


**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 292-33 (COR)**

AN ACT TO AMEND SUBSECTION (a) OF §11107 OF CHAPTER 11, TITLE 12, GUAM CODE ANNOTATED, RELATIVE TO THE COMPOSITION OF THE PUBLIC DEFENDER SERVICE CORPORATION BOARD OF TRUSTEES.

**Department/Agency Appropriation Information**

Dept./Agency Affected: Public Defender Service Corporation (PDSC)	Dept./Agency Head: Stephen P. Hattori, Executive Director
Department's General Fund (GF) appropriation(s) to date:	4,318,875
Department's Other Fund (Specify) appropriation(s) to date:	-
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$4,318,875</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$2,400	\$1,000	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,400</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /x/ N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No  
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No  
/ / Requested agency comments not received by due date / / Other:

Analyst: Dina P. Rivera Date: 5.29.16 Director: Jose S. Calvo Date: MAY 03 2018  
Dina P. Rivera Jose S. Calvo, Director

**Footnotes:**

Per information from the PDSC, under its current Board of Trustees composition, only appointed Board members are entitled to stipends. With the proposed change per the Bill, the appointed Board members will increase from 2 to 4. The PDSC noted that the Board meets once a month at \$50.00 per member. Therefore, the estimated funding requirement for stipends will increase by 50% from \$1,200 to \$2,400 (4 appointed Board members x \$50/month x 12 months). The estimated cost for the remaining 5 months of the fiscal year is \$1,000. This additional cost for Board stipends will have to be absorbed under the PDSC's annual operating budget.